

Assumption Greek Orthodox Church

General Assembly 04/30/23

Call to order/Quorum Check

- Meeting called to order at 11:58 AM. 57 attendees.
- Nominations for Chairman
 - Takis Makridis nominated by Cynthia Wrasman / seconded by Sally Solomon. Passed

Approval of Minutes from Fall 2022 Assembly

- Motion to accept Minutes by James Kandilas / seconded by Christina Craig. Passed.

Parish Council President Report Out

- Explanation of new process for GA meetings moving forward
- Recap of PC processes and focus (expanding ministries, outreach, providing opportunity for Fr Jacob and Andrew to do their thing).
- Financial stability
- Pascha recap
- The Assumption Way – the generosity within the community
- Endowment
- Old CC update
 - Stewardship question (should PC hold the trays) or should we discuss the online portal.

Fr. Andrew's Report

- Father Jacob read Father Andrew's report (attached)

2022 Financial Report/January-April 2023 Financial Update

- Stewardship (Takis Makridis) – report out by stewardship tier (total to date \$497,301). Anecdotally we are higher than at this time last year.
- Average and Total pledges have continued to stay structurally higher post paying off the mortgage in 2019.
- Since 2019, actual pledges have outpaced pledges budgeted each year
- Heavenly Café is profitable!
- Operating Fund (cash and investments) = \$559,000
- Revenue last year (\$58,000 over budget)
- Expenses - \$885,000 (underbudget)
- Net income for 2022 – \$129,000
- Revenue numbers for Q1 – see totals on Page 6 (attached) of the Financial Statement (Revenue, expense, net income)

Audit Committee Report

- Audit committee is at work.

New Business

- Topic: (Sally Solomon) Can we identify ministries for elderly people. We need ideas and those interested in participating in building the ministry.
- Topic: (Cynthia Wrasman) is there a way to share demographic data for communications so we can target ministries that people are interested in?
- Topic: Parishioners need not wait until General Assembly to make recommendations to the Parish Council on processes and improvements.
- Topic: (Athena) Church Music is about building community. Is it time for the church to invest in music book (divine liturgy book)? This has been brought to Father so the members can join the liturgy.
 - Takis Makridis – benefits of inclusion, Father sees this as a priority.

Adjournment

- Christina Pullos made a motion to adjourn / Ed Weiss seconded. Passed.

Closing Prayer

Meeting adjourned at 12:37 pm.